



As a member of the Broadview Danforth BIA, you are invited to attend our
ANNUAL GENERAL MEETING
Monday, November 17, 2025
Via ZOOM
6:30pm – 7:30pm
Please contact spuff@thedanforth.ca to register & receive log-in details

AGENDA

1. Call to Order, Introductions and Opening Remarks
2. Electronic meeting, recording of the meeting and voting protocols
2. Declaration of Conflict of Interest
3. Approval of 2024 Annual General Meeting Minutes
4. 2024 Report Audited Financial Statements
5. Appointment of Auditor (to prepare 2025 Audited Financial Statements)
6. Sub-Committee Reports
7. Proposed Program and Budget for 2026 (see over)
8. New Business
9. Adjournment

The purpose of this meeting is to decide on the BIA's program and budget for 2026 (see over). This program is paid for by a special levy charged to you as well as other commercial and industrial property owners, and non-residential tenants of such properties.

As a member of the BIA, the best way to participate in the decisions your BIA is making on your behalf is to get involved. If you wish to obtain a copy of the complete proposed budget and audited financial statement, please contact the BIA.

For more information and **to RSVP please contact Susan Puff at spuff@thedanforth.ca**

You are encouraged to register immediately.

Please RSVP no later than **Thursday, November 13, 2025**

In accordance with The City of Toronto Municipal Code, Chapter 19, Business Improvement Area, only members of the proposed BIA and their legal representatives (proof required), are eligible to vote at the General Meeting.

No person in attendance shall have more than one vote.

For more information contact Susan Puff, Executive Director, spuff@thedanforth.ca

DUE TO THE ONGOING CANADA POST STRIKE, ALTERNATE DELIVERY METHODS ARE BEING USED TO SHARE THIS NOTICE AS WIDELY AS POSSIBLE.

BUSINESS TENANTS ARE REQUESTED TO FORWARD THIS NOTICE TO THEIR LANDLORD/PROPERTY OWNER.

**Broadview Danforth
2026 BIA Budget**

| Summary of Revenues and Expenditures | 2025 Approved Budget | 2025 Projected Actual | 2026 Proposed Budget |
|--|----------------------------|-----------------------------|----------------------------|
| | Column A | Column B | Column C |
| Revenues | | | |
| BIA Levy (includes 10% provision) | 328,248 | 328,248 | 334,061 |
| Grants | 21,340 | 16,340 | 13,115 |
| Signature Events Revenue (input details in event worksheets) | | | |
| Other Festival Revenue | 6,000 | 16,250 | 8,000 |
| Other Revenue | 8,000 | 8,000 | 8,000 |
| Withdrawals from Accumulated Surplus Reserves | 6,450 | | 152,500 |
| Appeal Provision Surplus | 29,531 | 29,531 | 29,287 |
| Total Revenue | 399,569 | 398,369 | 544,962 |
| | | | |
| Expenditures (includes 1.76% HST) | | | |
| General and Administrative | 109,812 | 109,999 | 113,353 |
| Streetscape Improvements | 32,680 | 34,208 | 150,000 |
| Streetscape Improvements - City Loan Payment | | | |
| Amenity and Maintenance | 116,536 | 113,604 | 109,060 |
| Promotion and Communication | 42,250 | 35,815 | 49,500 |
| Festivals and Events | 68,450 | 69,253 | 92,680 |
| Provision for Tax Appeal Expenditures (10%) | 29,841 | 604 | 30,369 |
| Contribution to Accumulated Surplus Reserves | | 34,886 | |
| Appeal Provision Deficit | | | |
| Total Expenditures | 399,569 | 398,369 | 544,962 |
| | | | |
| Net Surplus / (Deficit) | 0 | 0 | 0 |

| Summary of Accumulated Surplus | 2025 Approved Budget | 2025 Projected Actual | 2026 Proposed Budget |
|--------------------------------|----------------------------|-----------------------------|----------------------------|
| Beginning Balance | 416,588 | 416,588 | 421,943 |
| Change in Accumulated Surplus | (35,981) | 5,355 | (181,787) |
| Ending Balance | 380,607 | 421,943 | 240,156 |